

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albany, GA	
Square Miles	66
Population	95,450
Population Ranking out of 465 UZAs	278
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	75,929

Service Consumption

Annual Passenger Miles	2,643,907
Annual Unlinked Trips	644,482
Average Weekday Unlinked Trips	2,174
Average Saturday Unlinked Trips	1,564
Average Sunday Unlinked Trips	244

Service Supplied

Annual Vehicle Revenue Miles	686,966
Annual Vehicle Revenue Hours	51,367
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	25
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$345,034

Sources of Operating Funds Expended

Fare Revenues	( 18%)	\$345,034
Local Funds	( 60%)	1,119,041
State Funds	( 20%)	369,133
Federal Assistance	( 0%)	0
Other Funds	( 2%)	37,743

Total Operating Funds Expended \$1,870,951

Sources of Capital Funds Expended

Local funds	( 10%)	\$106,617
State Funds	( 10%)	103,744
Federal Assistance	( 80%)	829,951
Other Funds	( 0%)	0

Total Capital Funds Expended \$1,040,312

Summary of Operating Expenses

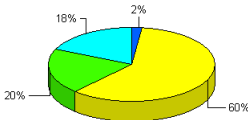
Salary, Wages and Benefits	\$1,228,752
Materials and Supplies	244,367
Purchased Transportation	0
Other Operating Expenses	211,352
Total Operating Expenses	\$1,684,471

Reconciling Cash Expenditures \$186,480

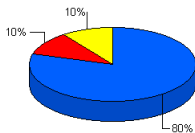
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$665,147	\$0	\$64,773	\$31,077	\$760,997
Demand Response	4	0	\$246,013	\$0	\$23,957	\$9,345	\$279,315
Total	12	0	\$911,160	\$0	\$88,730	\$40,422	\$1,040,312

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,224,584	\$303,082	\$760,997	2,511,529	508,076	613,585	37,036	0.0	13	8.4	8	1.00	63%
Demand Response	\$459,887	\$41,952	\$279,315	132,378	178,890	30,897	14,331	N/A	12	3.7	4	N/A	200%

Performance Measures

Service Efficiency

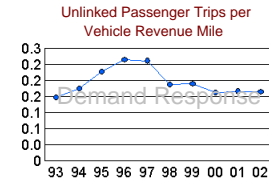
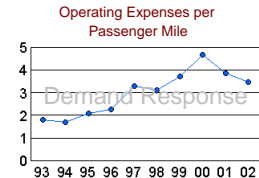
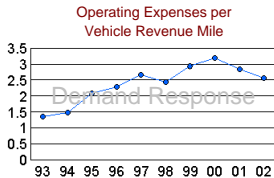
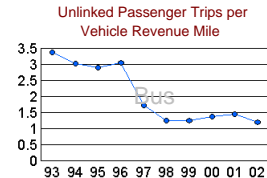
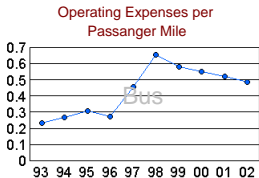
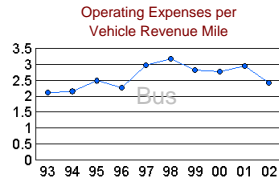
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.41	\$33.06
Demand Response	\$2.57	\$32.09

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.49	\$2.00
Demand Response	\$3.47	\$14.88

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.21	16.57
Demand Response	0.17	2.16



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service